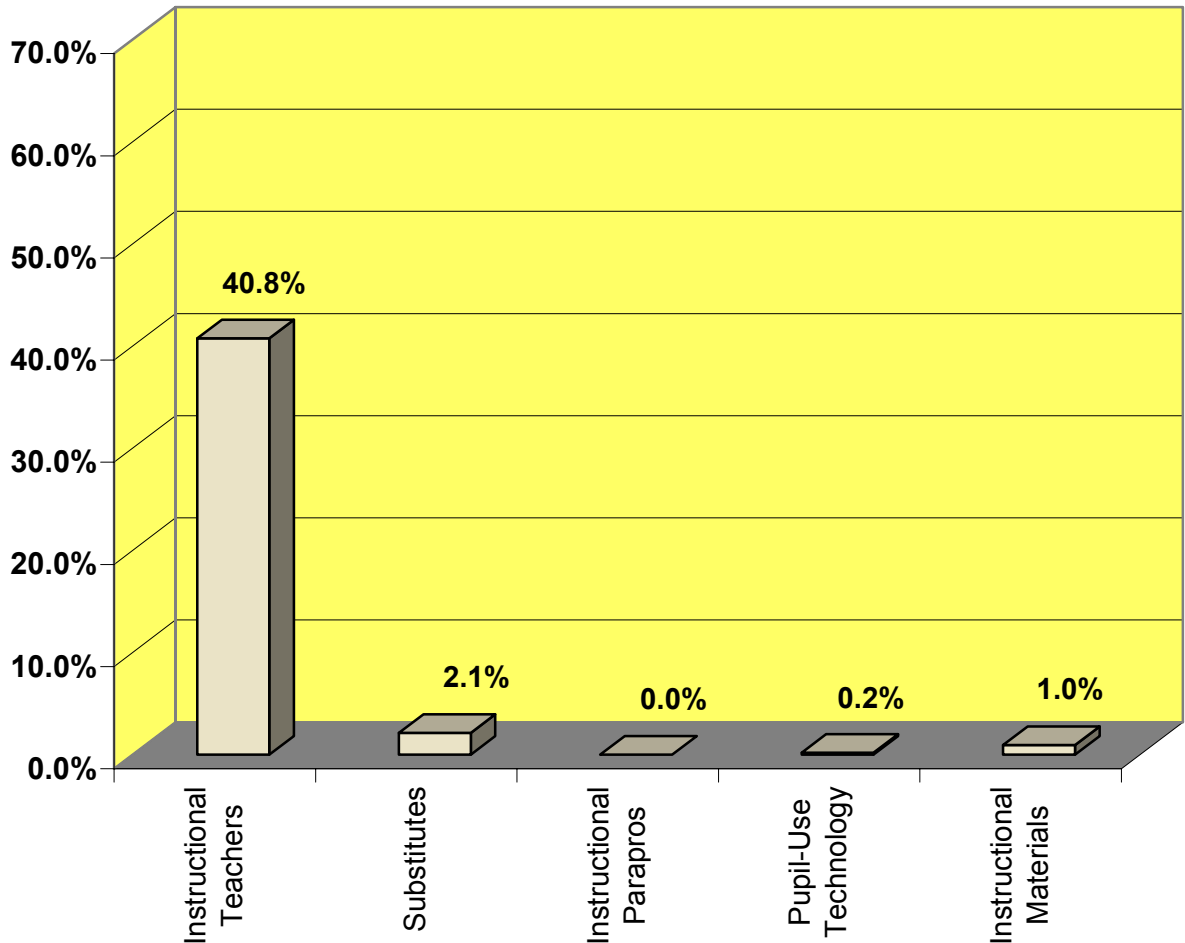


# Rhode Island School for the Deaf

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 100	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,631,123	\$26,311	40.8%
Substitutes	\$138,714	\$1,387	2.1%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$12,434	\$124	0.2%
Instructional Materials & Trips	\$61,485	\$615	1.0%
Instruction Expenditures	\$2,843,755	\$28,438	44.1%
Total District Expenditures	\$6,453,261	\$64,533	100.0%